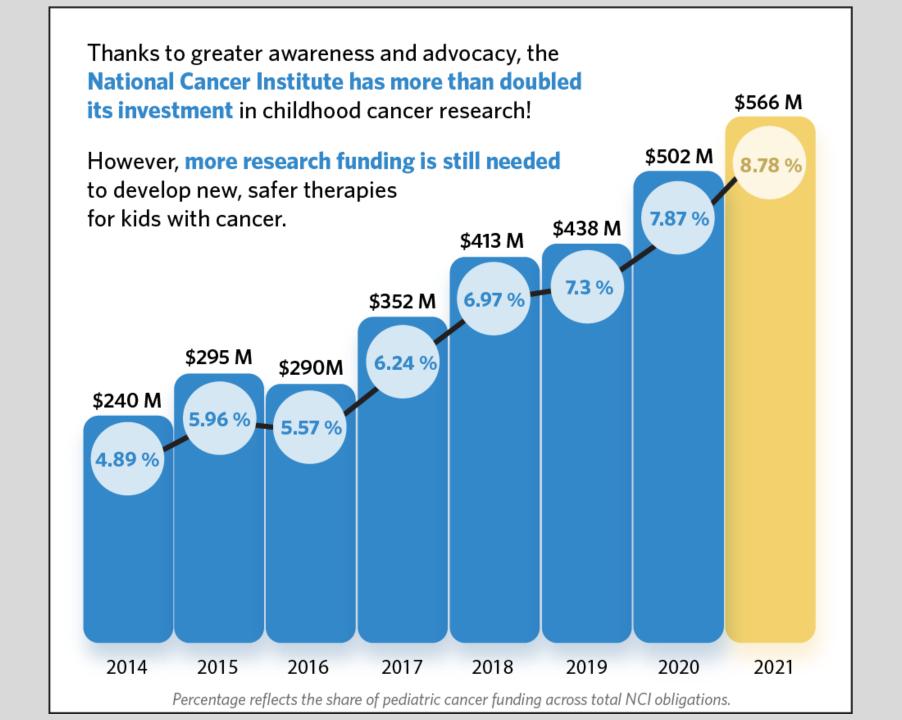
## Demystifying the Federal Investment in Childhood Cancer Research: Breaking Down the '4%'

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"Less than 4% of the National Cancer Institute's budget funds childhood cancer research."



### Where does '4%' come from?

### NIH Research, Condition, and Disease Categories (RCDC)

- Required by Congress since 2008
- Uses text data mining and NIH-wide definitions to match projects to disease categories
- Currently tracks 309 research and disease areas (approx. 20 are cancer-specific)
- Currently maintains data from FY2008-FY2021
- 'Pediatric Cancer' tracked as a disease category since FY2014

### NCI Funded Research Portfolio (NFPR)

- Uses reports from NCI programs to classify data
- Currently tracks 44 cancer-specific topics
- Currently maintains data from FY1998-FY2018
- 'Childhood Cancers' tracked as a research topic since FY2007

### What <u>IS</u> Included?

 Childhood cancer projects funded at NCI in a given fiscal year

### What <u>Is NOT</u> Included

- Childhood cancer projects funded outside of NCI in a given fiscal year
- Basic science investments
- Childhood cancer projects that are not exhaustively categorized (e.g., a 'childhood leukemia' project that is not also tagged as 'pediatric cancer')
- Childhood cancer projects funded outside of NIH

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This is the numerator!

# In FY2014, NCI's budget obligation was \$4,952,861,834.

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This is the denominator!

\$240,770,428 —

Amount NCI spent on childhood cancer research in FY2014

\$4,952,861,834 —

NCI's total budget obligation in FY2014

4.68%

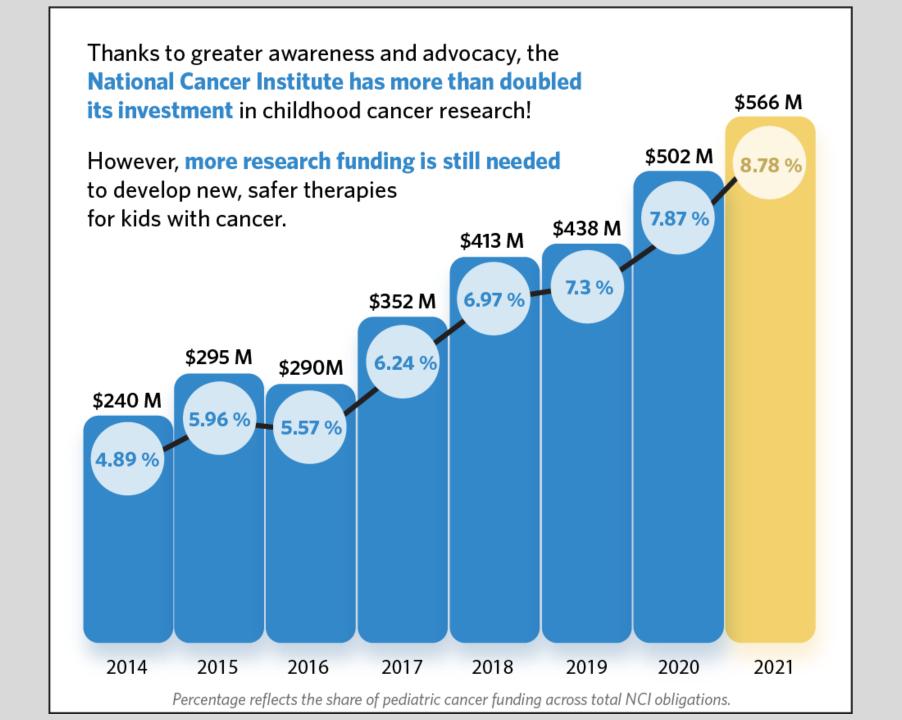
The FY2014 '4%'

| Fiscal<br>Year | Total Pediatric<br>Cancer \$ Amount<br>across NIH | NCI Pediatric<br>Cancer \$ Amount | Total NCI<br>Obligations | % of Total<br>NCI<br>Obligations |
|----------------|---|-----------------------------------|--------------------------|----------------------------------|
| 2016           | \$351,353,250                                     | \$289,845,271                     | \$5,206,169,272          | 5.57%                            |
| 2017           | \$432,848,342                                     | \$351,782,326                     | \$5,636,392,678          | 6.24%                            |
| 2018           | \$514,022,673                                     | \$413,099,150                     | \$5,927,729,104          | 6.97%                            |
| 2019           | \$546,465,364                                     | \$437,681,409                     | \$5,992,439,908          | 7.30%                            |
| 2020           | \$578,919,018                                     | \$502,159,184                     | \$6,383,348,911          | 7.87%                            |
| 2021           | \$664,197,688                                     | \$565,721,399                     | \$6,442,735,236          | 8.78%                            |

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| 2016           | \$351,353,250                                     | Childhood Ca                      | 206,169,272              | 5.57%                            |
| 2017           | \$432,848,3                                       | Childhood of STAR A               | 36,392,678               | 6.24%                            |
| 2018           | \$514,022,67.                                     | Survivorship Treatment Access     | \$5,927,729,104          | 6.97%                            |
| 2019           | \$546,465,364                                     | \$437,681,409                     | \$5,992,439,908          | 7.30%                            |
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| 2016           | \$351,353,250                                     | \$289,845,271                     | \$5,206,169,272              | 5.57%                            |
| 2017           | \$1200  | 82,326                            | \$5,636,392,678              | 6.24%                            |
| 2018           | Childhoo  | d Cancer<br>R ACT<br>9,150        | \$5,92770 CANCER DAT         | INITIATIVE                       |
| 2019           | Survivorship Treatm                               | \$437,681,4 NCIC                  | HLDH000 CA<br>+5,992,439,908 | 7.30%                            |
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### NFRP Data, FY2016-FY2021

| Fiscal<br>Year | Childhood<br>Cancers Funding | Total NCI<br>Obligations | % of Total<br>NCI<br>Obligations |
|----------------|------------------------------|--------------------------|----------------------------------|
| 2016           | \$206,767,589                | \$5,206,169,272          | 3.97%                            |
| 2017           | \$220,273,687                | \$5,636,392,678          | 3.91%                            |
| 2018           | \$302,325,670                | \$5,927,729,104          | 5.10%                            |
| 2019           | TBD                          | \$5,992,439,908          | TBD                              |
| 2020           | TBD                          | \$6,383,348,911          | TBD                              |
| 2021           | TBD                          | \$6,442,735,236          | TBD                              |

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| 2018           | \$302,325,670                | \$5,927,729,104          | 5.10%                            |
| 2019           | TBD                          | \$5,992,439,908          | TBD                              |
| 2020           | TBD                          | \$6,383,348,911          | TBD                              |
| 2021           | TBD                          | \$6,442,735,236          | TBD                              |

The numerators are LOWER but the denominators are the same. This data is also not as current.

### Key Takeaways

- ✓ The '4%' talking point used to be true!
- ✓ None of the existing resources are perfect both databases <u>underreport</u> the true scope of the federal investment in childhood cancer research.
- ✓ Different databases tell slightly different stories about the true funding level BUT both databases show that funding is moving in the right direction.
- ✓ Sharing the right information makes our advocacy stronger.

## Questions?

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